

Rebman, Kevin

From: DVStarr@aol.com
Sent: Saturday, September 08, 2007 10:57 PM
To: DVStarr@aol.com
Subject: MAC committees 5 September 2007

MAC committees 5 September 2007

Finance, Development, and Environment (FD&E)

Nigel Finney, MAC Deputy Executive Director for Planning and Environment presented the preliminary 2008-2014 Capital Improvement Program to the Commissioners. This launches the environmental review process which must precede all projects.

Useful terms:

Capital Improvement Program (CIP): Projects that have been identified as a need or potential need but require further study to determine scope, feasibility, and costs.

Capital Improvement Projects: Projects defined for implementation in the upcoming calendar year.

Capital Improvement Plan: Encompasses the last five years of the total program. This must meet Met Council's "Investment Framework."

Nigel emphasized that document was "overly inclusive."

When the Dual Track process was launched by the legislature back in the mid-nineties, MAC established the 2010 CIP. That date is fast approaching and MAC is beginning the process of creating a CIP to carry them into the next decade. Therefore the material presented at this meeting was under two headings, the 2010 Program Projects and the Post 2010 Program Projects.

The following is a brief summary by Reliever Airport and year:

(Note that double asterisks mean "funding provided by others" such as FAA, MNDoT, and/or private developer)

2010 Program

Airlake 2008	South building area development	\$2,500,000**
2010	Pavement rehab	\$200,000

Anoka 2008 no items listed

2009	Xylite Street relocation	\$1,000,000
	Building area-West Annex	\$850,000**
2010	Pavement rehab	\$1,000,000
2011	Pavement rehab	\$400,000
	Building area-east annex	\$2,400,000**

Crystal 2008	Obstruction removals- trees	\$320,000
	Runway 14L/32R reconstruction	\$1,800,000
2009	Alleyway rehab	\$350,000
2010	Pavement rehab	\$\$600,000

Runway 14R/32L reconstruction \$1,000,000
2011 Alleyway rehab \$550,000
2010 Obstruction removals \$300,000

Flying Cloud 2008 Runway 10L/28R extension \$900,000
2009 Alleyway rehab \$400,000
Hangar/building removal \$300,000
Runway 10R/28L widening/extension \$11,200,000
South building area development \$7,000,000**
2010 Pavement rehab \$700,000
Runway 18/36 reconstruction Seg.3/lighting \$1,000,000
South building area development \$3,000,000
2011 Alleyway rehab \$300,000

Lake Elmo 2008 Pavement rehab \$300,000
2009 Pavement rehab \$500,000
2010 East building area development \$2,300,000**
2011 Runway 14/32 reconstruction \$2,000,000
2012 Runway 4/22 \$1,500,000

St. Paul 2008 Joint & crack repairs \$100,000
MAC building maintenance \$200,000
Runway safety area \$10,700,000
Pavement rehab \$1,000,000
2009 Pavement rehab \$2,500,000
Holman terminal subdrain \$600,000
Floatplane stairway \$75,000
2010 Compass recalibration \$850,000
Joint & crack repairs \$100,000
MAC building maintenance \$200,000
Pavement rehab \$800,000
2011 Pavement rehab \$1,000,000
2012 Joint & crack repairs \$100,000
MAC building maintenance \$200,000
2014 Joint & crack repairs \$100,000
MAC building maintenance

Reliever Airport Utility Extension Program
2008 FCM Sanitary Sewer and watermain extensions \$4,300,000
2009 LVN Plane wash and restroom facilities \$200,000
2012 Lake Elmo Sanitary Sewer and watermain extensions \$500,000

Vivian Starr